

**BILL SUMMARY**  
1<sup>st</sup> Session of the 60<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB1814</b>
<b>Version:</b>	<b>POLPCS1</b>
<b>Request Number:</b>	<b>12265</b>
<b>Author:</b>	<b>Rep. Newton</b>
<b>Date:</b>	<b>2/17/2025</b>
<b>Impact:</b>	<b>\$41,000,000 Requested Year 1</b> <b>\$316,000,000 Requested in Total</b>

**Research Analysis**

The proposed policy committee substitute for HB 1814 establishes the Eight-Year State Parks Emergency Maintenance Plan. The plan is an annual report submitted by the Tourism and Recreation Department to the Governor and Legislature detailing state park maintenance priorities, project costs, timelines, and updates on previously funded projects. The measure also creates the State Parks Emergency Maintenance Revolving Fund to implement the plan. No more than 20 percent of the annual fund may be used for operational expenses.

The document includes charts detailing each of the eight years with park projects and expenses.

Prepared By: Autumn Mathews

**Fiscal Analysis**

The proposed committee substitute to HB 1814 creates the Eight-Year State Parks Emergency Maintenance Plan for the Oklahoma Tourism and Recreation Department (OTRD) to help address the maintenance, infrastructure, and construction needs of the State Parks System. The measure creates a revolving fund for the plan, but appropriates no money to the fund. OTRD has estimated that the total cost of the eight-year plan is Three Hundred Sixteen Million Dollars (\$316,000,000), with the following breakdown of yearly **requested** dollars:

**Year 1:** \$41,000,000

**Years 2-7:** \$42,500,000

**Year 8:** \$20,000,000

Prepared By: Jay St Clair, House Fiscal Staff

**Other Considerations**

None.